

NOTICE OF PUBLIC HEARING and SPECIAL MEETING
On Estimates of Proposed Expenditures and Ad Valorem Tax for the
Red Rock Road Enhancement Maintenance District
June 11, 2025, Hearing 2:30 p.m. / Special Meeting to follow at
Community Library Sedona Village Branch, Javelina Room
25 West Saddlehorn Road, Sedona, AZ
and Zoom Video Conference.

Join Zoom Meeting, <https://us04web.zoom.us/j/9282849764>, Meeting ID: 928 284 9764,
call by your location (602) 753-0140 (Phoenix), (669) 219-2599 (San Jose).
To request the meeting link to be emailed to you, please contact jbartos@idsadmin.com.

At this combined hearing and special meeting, the Red Rock Road Enhancement Maintenance District Board of Directors will adopt the Fiscal Year 25/26 Budget (estimates of proposed expenditures) and set the ad valorem tax amount, to be effective July 1, 2025. Proposed FY 25/26 Ad Valorem Tax: Ad Valorem Tax: \$170,602.00. Property owners and customers of the District may appear and be heard on these matters. Objections may be filed with the Chairman of the Board of Directors prior to the date set for the hearing. These objections may be filed at the District Office: Jennifer Bartos, District Clerk, Red Rock Road Enhancement Maintenance District, c/o Improvement District Services, Inc., 3603 Crossings Drive, Prescott, AZ 86305, jbartos@idsadmin.com For more information see the District website at www.improvementdistrictservices.com or contact Jennifer Bartos, District Clerk / Administrator at (928) 443-9484 or (800) 659-7149, jbartos@idsadmin.com.

Red Rock Road Enhancement Maintenance District
Fiscal Year 2025/2026 Tentative Budget

Exhibit A

EXPENSE	FY 24/25 <u>Budget</u>	Actual as of <u>*5/5/25</u>	12-month <u>Estimate</u>	FY 25/26 <u>Budget</u>
Administrative Services	\$13,200	\$11,015	\$13,218	\$13,200
Additional Admin Svcs.	250	65	195	250
Attorney Services	500	925	1,500	1,000
Bank Charges	0	0	0	0
Director's Compensation	1,875	1,275	2,025	1,875
Elections	11,000	0	0	0
Fees & Registration	175	63	180	180
Insurance	8,610	88	8,610	9,000
Self insured	15,000	0	0	15,000
Meeting facility rental	0	0	0	0
Office Supplies	0	0	0	0
Postage	2,010	30	60	75
Publishing	800	0	600	600
Operation & Maintenance:				
Backflow Testing	150	0	150	150
Repairs & Replacement	0	0	0	1,000
Lighting Maintenance	2,000	757	2,000	2,000
Irrigation Maintenance	6,000	0	1,500	6,000
Hard Scape Maintenance	5,000	0	0	5,000
Plant Replacement	5,000	5,000	5,000	5,000
Sidewalk Repair	12,000	37,110	37,110	10,000
Test Fabric Project	4,000	0	0	4,000
Contract Monthly Maintenance	75,000	50,000	75,000	75,000

Weed Mitigation	15,000	0	0	0
Contract Field Superintendent	7,000	3,899	5,200	7,000
Blue Stake Service	150	0	0	150
Electricity	2,150	1,884	2,512	2,600
Water	7,250	4,682	6,243	6,500
Banners	0	0	0	3,000
Emergency Maintenance	2,000	0	0	2,000
<i>Subtotal</i>	<i>\$196,120</i>	<i>\$116,793</i>	<i>\$161,103</i>	<i>\$170,580</i>
Contingency	10,000	1,200	1,200	10,000
Capital Replacement Reserve	10,000	0	0	71,060
Total Expenses	\$216,120	\$117,993	\$162,303	\$251,640

	FY 24/25	Actual as of	12-month	FY 25/26
REVENUE	Budget	*5/5/25	Estimate	Budget
Ad Valorem Tax	\$170,602	\$140,924	\$170,602	\$170,602
Interest	1,000	4,000	4,200	2,000
Miscellaneous	0	1,345	1,345	0
Total Revenue	\$171,602	\$146,269	\$176,147	\$172,602