

## **NOTICE OF PUBLIC HEARINGS ON**

Estimates of proposed expenditures, secondary property tax, rates and fees

## **NOTICE OF SPECIAL MEETING**

To adopt estimates of proposed expenditures as District budget for Fiscal Year 2025-2026,  
Secondary property tax rate and set District rates and fees

FOR THE

## **High Valley Ranch Domestic Wastewater Improvement District**

**June 27, 2025, Hearings 9:30 a.m. / Special Meeting to Follow  
Via Zoom Video Conference**

Topic: High Valley Ranch DWWID Hearing

Time: Jun 27, 2025 09:30 AM Arizona

Join Zoom Meeting <https://us02web.zoom.us/j/83595430085>

Meeting ID: 835 9543 0085

Dial by your location – (253)215-8782, (346)248-7799, (669)444-9171

At this combined hearing and special meeting, the High Valley Ranch Domestic Wastewater Improvement District Board of Directors will adopt Ad Valorem Tax (secondary property tax rate), Rates for fees, Fees, and Fiscal Year 2025/2026 Budget (estimates of proposed expenditures) to be effective July 1, 2025.

No increase in fees or the secondary property tax are proposed. Fees and Secondary Property Tax remain the same as the previous year.

Hookup Fee: \$1,600.00 per connection

User Fee: \$43.80 per quarter

Ad Valorem Tax: \$27,090.00

Permit Fee: \$350.00 per application

Activation Fee: \$150.00 per activation/transfer

Duplicate Billing: \$5.00 per bill

NSF (Returned Payment Fee): \$40.00

Copies: \$.25 per page black & white / \$.60 per page colored

Historic Research: \$65.00 per hour, one hour minimum

Collection Fees: Copies: \$.60 per page, Ownership Research: \$95.00 per parcel, Bill Reprint or Account

History Printout: \$1.25 per page, Past Due Notice: \$25.00 per acct, Lien Notice: \$180.00 per acct, Second

Lien Notice: \$35.00 per notice, plus postage; File Lien: \$225.00 per acct plus recording fees, Limited Title

Search: \$400.00 per parcel, Title Search & County Notifications: \$25.00 per notification; Sewer Service

Disconnect: \$500.00 plus the actual cost of disconnection/blockage & reconnection, Hand Delivery of Shut-

off Notice: \$50.00 plus the cost of security

Property owners and customers of the District may appear and be heard on these matters. Objections may be filed with the Chairman of the Board of Directors prior to the date set for the hearing.

These objections may be filed at the District Office:

Jennifer J. Bartos, District Clerk

c/o Improvement District Services, Inc.

3603 Crossings Drive, Prescott, AZ 86305

[jbartos@idsadmin.com](mailto:jbartos@idsadmin.com)

For more information, contact Jennifer Bartos at (928) 443-9484. See the full budget and rates on our website at [www.improvementdistrictservices.com](http://www.improvementdistrictservices.com)

District Board Meeting and Hearing Guidelines: The meetings and hearings will be held in accordance with the Arizona Revised Statutes. Board and attendees participation shall be civil and courteous. Any disruptive behavior could result in removal from the meeting. Persons with a disability may request a reasonable accommodation such as a sign language interpreter, by contacting Jennifer Bartos or Diana King, High Valley Ranch Domestic Wastewater Improvement District Administrators at Improvement District Services, Inc. at (928) 443-9484. Requests should be made as early as possible to allow time to arrange the accommodation. Requests for copies of Board Meeting minutes or other District documents should be submitted in writing to: Improvement District Services, Inc., 3603 Crossings Drive, Prescott, AZ 86305.

**High Valley Ranch Domestic Wastewater Improvement District  
Fiscal Year 2025/2026 Tentative Budget**

Exhibit A

	<b>EXPENSE</b>	FY 24/25	5/28/25	12 month	FY 25/26
	<b>Operations and Maintenance</b>	<u>Budget</u>	<u>Actual</u>	<u>Estimate</u>	<u>Budget</u>
1	Administrative Services	\$8,752	\$7,300	\$8,760	\$9,198
2	Additional Admin Services	150	0	0	150
3	Activation Fee	450	150	300	300
4	Permits	75	0	150	150
5	Attorney Services	250	0	0	250
6	Bank Charges	60	61	71	75
7	Collections	800	157	200	350
8	County - Elections	6,000	0	0	0
9	Emergency Maintenance	2,000	1,450	1,450	2,000
10	General Maintenance & Repair	1,000	0	0	1,000
11	Insurance	3,800	4,046	4,046	4,200
12	Office Supplies	0	0	0	150
13	Operations Services	6,660	5,490	6,660	7,000
14	Flushing Lines	4,000	0	4,000	4,200
15	Publishing	750	0	350	350
16	Line Locating	300	0	0	300
17	Contingency	3,000	0	0	1,348
18	Capital Repairs Reserve	<u>55,186</u>	<u>0</u>	<u>0</u>	<u>83,660</u>
19	<b>Total O&amp;M Expense</b>	\$93,233	\$18,654	\$25,987	\$114,681

**Capital Expense**

20	City Buy-in Fees	\$0	\$0	\$0	\$0
21	Contingency	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
22	<b>Total Capital Expense</b>	\$0	\$0	\$0	\$0

23	<b>Total Expense</b>	\$93,233	\$18,654	\$25,987	\$114,681
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	<b>REVENUE</b>	FY 24/25	5/28/2025	12 month	FY 25/26
	<b>Operations and Maintenance</b>	<u>Budget</u>	<u>Actual</u>	<u>Estimate</u>	<u>Budget</u>
24	User Fees	\$8,016	\$8,253	\$8,253	\$8,760
25	Hookup Fees	0	3,200	4,800	0
26	Permit Fee	0	700	700	0
27	Activation Fee	450	150	300	300
28	Collections	800	153	200	350
29	Interest	500	2,782	2,800	2,800
30	Miscellaneous Income	0	0	0	0
31	Ad Valorem Tax	<u>27,090</u>	<u>24,070</u>	<u>27,090</u>	<u>27,090</u>
32	<b>Total O&amp;M Revenue</b>	\$36,856	\$39,308	\$44,143	\$39,300

**Capital**

33	City Buy-In Fee	\$0	\$0	\$0	\$0
34	Miscellaneous Capital Income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
35	<b>Total Capital Revenue</b>	\$0	\$0	\$0	\$0

36	<b>Total Revenue</b>	\$36,856	\$39,308	\$44,143	\$39,300
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