

NOTICE OF PUBLIC HEARING and SPECIAL MEETING

On Estimates of Proposed Expenditures and Ad Valorem Tax

FOR THE **RED ROCK ROAD ENHANCEMENT MAINTENANCE DISTRICT**

June 8, 2022

**Hearings 10:00 a.m. / Special Meeting to follow at
Video Conference**

Join Zoom Meeting

<https://us02web.zoom.us/j/83012639706?pwd=NGhuWFZ3RlpkckNNNit0cEovUWdZQT09>

Meeting ID: 830 1263 9706

Password: 718389

Dial by your location

+1 602 753 0140 US (Phoenix)

Meeting ID: 830 1263 9706

Password: 718389

To request the meeting link to be emailed to you, please contact jbartos@idsadmin.com

At this combined hearing and special meeting, the Red Rock Road Enhancement Maintenance District Board of Directors will adopt the Fiscal Year 22/23 Budget (estimates of proposed expenditures) and set the ad valorem tax amount, to be effective July 1, 2022.

Proposed FY 22/23 Ad Valorem Tax:

Ad Valorem Tax: \$130,000.00

Property owners and customers of the District may appear and be heard on these matters. Objections may be filed with the Chairman of the Board of Directors prior to the date set for the hearing.

These objections may be filed at the District Office:

Jennifer J. Bartos, District Clerk
Red Rock Road Enhancement Maintenance District
c/o Improvement District Services, Inc.
3603 Crossings Drive, Prescott, AZ 86305
Fax: (928) 443-9486

For more information see the District website at www.improvementdistrictservices.com or contact Jennifer Bartos, District Clerk / Administrator at (928) 443-9484 or (800) 659-7149, jbartos@idsadmin.com.

District Board Meeting and Hearing Guidelines: The meetings and hearings will be held in accordance with the Arizona Revised Statutes. Board and attendees participation shall be civil and courteous. Any disruptive behavior could result in removal from the meeting. Persons with a disability may request a reasonable accommodation such as a sign language interpreter, by contacting Jennifer Bartos or Diana King, Red Rock Road Enhancement Maintenance District Administrators at Improvement District Services, Inc. at (928) 443-9484. Requests should be made as early as possible to allow time to arrange the accommodation. Requests for copies of Board Meeting minutes or other District documents should be submitted in writing to: Improvement District Services, Inc., 3603 Crossings Drive, Prescott, AZ 86305.

Red Rock Road Enhancement Maintenance District

Fiscal Year 2022/2023 Tentative Budget

	FY 21/22	12-month	FY 22/23
<u>EXPENSE</u>	<u>Budget</u>	<u>Estimate</u>	<u>Budget</u>
Administrative Services	\$13,200	\$13,200	\$13,200
Additional Admin Svcs.	250	200	250
Attorney Services	500	385	500
Bank Charges	150	0	150
Director's Compensation	1,875	1,500	1,875
Elections	0	0	14,000
Fees & Registration	175	94	175
Insurance	6,000	6,000	7,500
Self insured	15,000	0	5,000
Meeting facility rental	0	0	0
Postage	0	0	3,025
Professional Services	2,300	0	0
Publishing	300	300	600
Landscape Maintenance:			
Monthly Maintenance	60,000	60,000	75,000
Backflow Testing	150	150	150
Repairs & Replacement	4,000	625	6,000
Alternate Product Initiative	10,500	10,500	0
Weed Mitigation	0	0	15,000
Lighting Maintenance	1,800	6,500	1,500
Contracted Services	500	0	500
Field Superintendent	4,400	7,460	7,000
Blue Stake	150	275	150
Electricity	2,500	2,404	1,500
Water	3,500	3,668	6,000
Website	2,125	0	0
Emergency Maintenance	<u>2,000</u>	<u>0</u>	<u>2,000</u>
Contingency	13,000	13,000	10,000
Capital Replacement Reserve	<u>43,855</u>	<u>0</u>	<u>35,577</u>
Total Expenses	\$188,230	\$126,261	\$206,652
	FY 21/22	12-month	FY 22/23
<u>REVENUE</u>	<u>Budget</u>	<u>Estimate</u>	<u>Budget</u>
Ad Valorem Tax	\$100,000	\$97,366	\$130,000
Interest	500	287	280
Miscellaneous	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenue	\$100,500	\$97,653	\$130,280