NOTICE OF PUBLIC HEARINGS ON

Estimates of proposed expenditures, secondary property tax, rates and fees

NOTICE OF SPECIAL MEETING

To adopt estimates of proposed expenditures as District budget for Fiscal Year 2026-2027, Secondary property tax rate and set District rates and fees

FOR THE

High Valley Ranch Domestic Wastewater Improvement District

June 23, 2026, Hearings 9:00 a.m. / Special Meeting to Follow
Via Zoom Video Conference

Topic: High Valley Ranch DWWID Hearing
Time: Jun 23, 2026 09:00 AM Arizona
Join Zoom Meeting
https://us02web.zoom.us/j/85640805857

At this combined hearing and special meeting, the High Valley Ranch Domestic Wastewater Improvement District Board of Directors will adopt Ad Valorem Tax (secondary property tax rate), Rates for fees, Fees, and Fiscal Year 2026/2027 Budget (estimates of proposed expenditures) to be effective July 1, 2026.

No increase in fees or the secondary property tax are proposed. Fees and Secondary Property Tax remain the same as the previous year.

Hookup Fee: $1,600.00 per connection
User Fee: $43.80 per quarter
Ad Valorem Tax: $27,090.00
Permit Fee: $350.00 per application
Activation Fee: $150.00 per activation/transfer
Duplicate Billing: $5.00 per bill
NSF (Returned Payment Fee): $40.00
Copies: $.25 per page black & white / $.60 per page colored
Historic Research: $65.00 per hour, one hour minimum
Collection Fees: Copies: $.60 per page, Ownership Research: $95.00 per parcel, Bill Reprint or Account History Printout: $1.25 per page, Past Due Notice: $25.00 per acct, Lien Notice: $180.00 per acct, Second Lien Notice: $35.00 per notice, plus postage; File Lien: $225.00 per acct plus recording fees, Limited Title Search: $400.00 per parcel, Title Search & County Notifications: $25.00 per notification; Sewer Service Disconnect: $500.00 plus the actual cost of disconnection/blockage & reconnection, Hand Delivery of Shut-off Notice: $50.00 plus the cost of security

Property owners and customers of the District may appear and be heard on these matters. Objections may be filed with the Chairman of the Board of Directors prior to the date set for the hearing. These objections may be filed at the District Office:

Jennifer J. Bartos, District Clerk
c/o Improvement District Services, Inc.
3603 Crossings Drive, Prescott, AZ 86305
jbartos@idsadmin.com

For more information, contact Jennifer Bartos at (928) 443-9484. See the full budget and rates on our website at www.improvementdistrictservices.com

District Board Meeting and Hearing Guidelines: The meetings and hearings will be held in accordance with the Arizona Revised Statutes. Board and attendees participation shall be civil and courteous. Any disruptive behavior could result in removal from the meeting. Persons with a disability may request a reasonable accommodation such as a sign language interpreter, by contacting Jennifer Bartos or Diana King, High Valley Ranch Domestic Wastewater Improvement District Administrators at Improvement District Services, Inc. at (928) 443-9484. Requests should be made as early as possible to allow time to arrange the accommodation. Requests for copies of Board Meeting minutes or other District documents should be submitted in writing to: Improvement District Services, Inc., 3603 Crossings Drive, Prescott, AZ 86305.

High Valley Ranch Domestic Wastewater Improvement District
Fiscal Year 2026/2027 Tentative Budget

Adopted 6-9-26

Exhibit A

	EXPENSE	FY 25/26	6/4/2026	12 month	FY 26/27
	Operations and Maintenance	Budget	Actual	Estimate	Budget
1	Administrative Services	$9,198	$8,432	$9,198	$9,658
2	Additional Admin Services	150	60	60	150
3	Activation Fee	300	600	600	300
4	Permits	150	0	150	150
5	Attorney Services	250	0	0	250
6	Bank Charges	75	60	120	120
7	Collections	350	1,903	2,537	1,500
8	County - Elections	0	0	0	8,000
9	Emergency Maintenance	2,000	0	0	2,000
10	General Maintenance & Repair	1,000	0	0	2,000
11	Insurance	4,200	4,046	4,046	4,200
12	Office Supplies	150	142	142	150
13	Operations Services	7,000	5,247	6,996	7,346
14	Flushing Lines	4,200	0	4,200	4,410
15	Publishing	350	0	350	500
16	Line Locating	300	0	0	300
17	Contingency	1,348	0	0	2,437
18	Capital Repairs Reserve	83,660	0	0	95,080
19	**Total O&M Expense**	$114,681	$20,490	$28,399	$138,551
	Capital Expense				
20	City Buy-in Fees	$0	$0	$0	$0
21	Contingency	0	0	0	0
22	**Total Capital Expense**	$0	$0	$0	$0
23	**Total Expense**	$114,681	$20,490	$28,399	$138,551

	REVENUE	FY 25/26	6/4/2026	12 month	FY 26/27
	Operations and Maintenance	Budget	Actual	Estimate	Budget
24	User Fees	$8,760	$8,405	8,741	$8,760
25	Hookup Fees	0	4,791	4,791	0
26	Permit Fee	0	1,050	1,050	0
27	Activation Fee	300	600	600	300
28	Collections	350	1,977	1,977	2,000
29	Interest	2,800	3,137	3,137	3,200
30	Miscellaneous Income	0	93	93	0
31	Ad Valorem Tax	27,090	26,638	26,638	27,090
32	**Total O&M Revenue**	$39,300	$46,691	$47,027	$41,350
	Capital				
33	City Buy-In Fee	$0	$0	$0	$0
34	Miscellaneous Capital Income	0	0	0	0
35	**Total Capital Revenue**	$0	$0	$0	$0
36	**Total Revenue**	$39,300	$46,691	$47,027	$41,350